

SOLICITATION Doc81686

BID TAB - BAFO

MR. BULTS INC.	URBAN SERVICE SYSTEMS	JEROME L TAYLOR TRUCKING	LUCKY DOG	F&L CONSTRUCTION
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BASE YEAR

Contract Line Item	Item Description	Estimated Quantity	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price
0001	Haul combustible solid waste (inclusive of tires) to the Fairfax County Energy Resource Recovery Facility (Fairfax)	250,000	\$ 10.05	\$ 2,512,500.00	\$ 12.80	\$ 3,200,000.00	\$ 11.25	\$ 2,812,500.00	\$ 10.90	\$ 2,725,000.00	\$ 13.50	\$ 3,375,000.00
0002A	Haul non-combustible solid waste to a licensed disposal facility	24,000	\$ 16.80	\$ 403,200.00	\$ 24.24	\$ 581,760.00	\$ 6.50	\$ 156,000.00	\$ 21.00	\$ 504,000.00	\$ 27.00	\$ 648,000.00
0002B	Dispose of non-combustible solid waste at a licensed disposal facility	24,000	\$ 30.00	\$ 720,000.00	\$ 18.00	\$ 432,000.00	\$ 35.00	\$ 840,000.00	\$ 18.50	\$ 444,000.00	\$ 18.50	\$ 444,000.00
0003A	Haul white goods to a licensed disposal facility	1,100	\$ 16.00	\$ 17,600.00	\$ 15.00	\$ 16,500.00	\$ 10.00	\$ 11,000.00	\$ 15.00	\$ 16,500.00	\$ 22.00	\$ 24,200.00
0003B	Dispose of white goods (with all ChloroFluoroCarbons (CFCs) evacuated) at a licensed metals recycling facility	1,100	\$ (15.00)	\$ (16,500.00)	\$ (25.00)	\$ (27,500.00)	\$ (60.00)	\$ (66,000.00)	\$ (40.00)	\$ (44,000.00)	\$ -	\$ -
0004	Haul leaves, yard waste and storm debris to a District designated composting facility	10,000	\$ 14.00	\$ 140,000.00	\$ 13.68	\$ 136,800.00	\$ 15.00	\$ 150,000.00	\$ 14.50	\$ 145,000.00	\$ 23.00	\$ 230,000.00
TOTAL ESTIMATED PRICE PER YEAR				\$ 3,776,800.00		\$ 4,339,560.00		\$ 3,903,500.00		\$ 3,790,500.00		\$ 4,721,200.00
TOTAL ESTIMATED PRICE FOR THREE YEARS				\$ 11,330,400.00		\$ 13,018,680.00		\$ 11,710,500.00		\$ 11,371,500.00		\$ 14,163,600.00

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OPTION YEAR 1

Contract Line Item	Item Description	Estimated	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price
1001	Haul combustible solid waste (inclusive of tires) to the Fairfax County Energy Resource Recovery Facility (Fairfax)	250,000	\$ 10.45	\$ 2,612,500.00	\$ 12.86	\$ 3,215,000.00	\$ 12.25	\$ 3,062,500.00	\$ 10.95	\$ 2,737,500.00	\$ 13.50	\$ 3,375,000.00
1002A	Haul non-combustible solid waste to a licensed disposal facility	24,000	\$ 17.47	\$ 419,280.00	\$ 24.48	\$ 587,520.00	\$ 8.00	\$ 192,000.00	\$ 22.00	\$ 528,000.00	\$ 27.00	\$ 648,000.00
1002B	Dispose of non-combustible solid waste at a licensed disposal facility	24,000	\$ 31.20	\$ 748,800.00	\$ 18.18	\$ 436,320.00	\$ 36.00	\$ 864,000.00	\$ 18.69	\$ 448,560.00	\$ 18.50	\$ 444,000.00
1003A	Haul white goods to a licensed disposal facility	1,100	\$ 16.64	\$ 18,304.00	\$ 15.15	\$ 16,665.00	\$ 12.00	\$ 13,200.00	\$ 15.15	\$ 16,665.00	\$ 22.00	\$ 24,200.00
1003B	Dispose of white goods (with all ChloroFluoroCarbons (CFCs) evacuated) at a licensed metals recycling facility	1,100	\$ (15.00)	\$ (16,500.00)	\$ (25.00)	\$ (27,500.00)	\$ (45.00)	\$ (49,500.00)	\$ (40.00)	\$ (44,000.00)	\$ -	\$ -
1004	Haul leaves, yard waste and storm debris to a District designated composting facility	10,000	\$ 14.56	\$ 145,600.00	\$ 13.82	\$ 138,200.00	\$ 15.75	\$ 157,500.00	\$ 14.65	\$ 146,500.00	\$ 23.00	\$ 230,000.00
TOTAL ESTIMATED PRICE PER YEAR				\$ 3,927,984.00		\$ 4,366,205.00		\$ 4,239,700.00		\$ 3,833,225.00		\$ 4,721,200.00

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OPTION YEAR 2

Contract Line Item	Item Description	Estimated	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price	Price Per Ton	Estimated Price
2001	Haul combustible solid waste (inclusive of tires) to the Fairfax County Energy Resource Recovery Facility (Fairfax)	250,000	\$ 10.66	\$ 2,665,000.00	\$ 12.93	\$ 3,232,500.00	\$ 12.75	\$ 3,187,500.00	\$ 11.05	\$ 2,762,500.00	\$ 13.50	\$ 3,375,000.00
2002A	Haul non-combustible solid waste to a licensed disposal facility	24,000	\$ 17.82	\$ 427,680.00	\$ 24.73	\$ 593,520.00	\$ 8.50	\$ 204,000.00	\$ 22.22	\$ 533,280.00	\$ 27.00	\$ 648,000.00
2002B	Dispose of non-combustible solid waste at a licensed disposal facility	24,000	\$ 31.82	\$ 763,680.00	\$ 18.36	\$ 440,640.00	\$ 36.00	\$ 864,000.00	\$ 18.87	\$ 452,880.00	\$ 18.50	\$ 444,000.00
2003A	Haul white goods to a licensed disposal facility	1,100	\$ 16.97	\$ 18,667.00	\$ 15.30	\$ 16,830.00	\$ 12.50	\$ 13,750.00	\$ 15.30	\$ 16,830.00	\$ 22.00	\$ 24,200.00
1003B	Dispose of white goods (with all ChloroFluoroCarbons (CFCs) evacuated) at a licensed metals recycling facility	1,100	\$ (15.00)	\$ (16,500.00)	\$ (25.00)	\$ (27,500.00)	\$ (45.00)	\$ (49,500.00)	\$ (40.00)	\$ (44,000.00)	\$ -	\$ -
2004	Haul leaves, yard waste and storm debris to a District designated composting facility	10,000	\$ 14.85	\$ 148,500.00	\$ 13.95	\$ 139,500.00	\$ 16.25	\$ 162,500.00	\$ 14.79	\$ 147,900.00	\$ 23.00	\$ 230,000.00
TOTAL ESTIMATED PRICE PER YEAR				\$ 4,007,027.00		\$ 4,395,490.00		\$ 4,382,250.00		\$ 3,869,390.00		\$ 4,721,200.00

ADDITIONAL HAULING SERVICE

0005	Haul combustibles to King George	1	\$ 2.13	\$ 2.13	2.85	\$ 2.85	\$ 3.50	\$ 3.50	\$ 2.85	\$ 2.85	\$ 2.85	\$ 2.85
1005	Haul combustibles to King George	1	\$ 2.22	\$ 2.22	2.85	\$ 2.85	\$ 3.65	\$ 3.65	\$ 2.90	\$ 2.90	\$ 2.85	\$ 2.85
2005	Haul combustibles to King George	1	\$ 2.26	\$ 2.26	2.85	\$ 2.85	\$ 3.75	\$ 3.75	\$ 2.95	\$ 2.95	\$ 2.85	\$ 2.85
TOTAL ADDITIONAL HAULING SERVICE				\$ 6.61		\$ 8.55		\$ 10.90		\$ 8.70		\$ 8.55

TOTAL BID PRICE	\$ 19,265,417.61	\$ 21,780,383.55	\$ 20,332,460.90	\$ 19,074,123.70	\$ 23,606,008.55
CBE PREFERENCE POINTS	0	12	9	0	9
TOTAL EVALUATED BID	\$ 19,265,417.61	\$ 19,166,737.52	\$ 18,502,539.42	\$ 19,074,123.70	\$ 21,481,467.78