

CLIN	Description	Unit Price/Hour	Estimated Number of Hours	% of Total Number of Hours
0001	Labor Category 1: Sr. Vice President	\$195	120	6%
0002	Labor Category 2: Project Manager	\$165	600	29%
0003	Labor Category 3: Technical Expert	\$195	160	8%
0004	Labor Category 4: Sr. Analyst	\$135	680	33%
0005	Labor Category 5: Analyst	\$85	160	8%
0006	Labor Category 6: Sr. Project Professional	\$100	120	6%
0007	Labor Category 7: Project Professional	\$85	160	8%
0008	Labor Category 8: Administrative	\$65	40	2%
Other Direct Costs			\$5,000	
Total Estimated Project Hours			2,040	
<b>Total Project Cost</b>			<b>\$292,200</b>	
<b>Weighted Average Labor Rate</b>			<b>\$143.24</b>	